

Unemployment Compensation Fund

Description	FY 2002 Approved	FY 2003 Proposed	% Change
Operating Budget	\$8,200,000	\$6,199,000	-24.4

The Unemployment Compensation Fund provides unemployment compensation benefits to former District of Columbia government employees who have been separated through no fault of their own.

The fund is a non-discretionary program in which qualifying candidates are categorized as either former employees who were: eliminated involuntarily due to a reduction-in-force; released because term of employment or appointment expired; discharged for reasons that do not constitute misconduct; or persons who left voluntarily with good cause.

The fund is administered by the Department of Employment Services (DOES) and has no full-time equivalent (FTE) positions. The agency plans to fulfill its mission by achieving the following strategic goal:

- Providing benefits to a projected 1,319 individuals who will be separated from District government through no fault of their own.

Did you know...

Unemployment compensation claims paid in FY 2001	1,300
Maximum weekly payment to recipients	\$309
Maximum benefit duration	26 weeks
Recipients can now check their benefits information on the internet at www.dcnetwork.org	

Where the Money Comes From

Table BH0-1 shows the source of funding for the compensation fund.

Table BH0-1

FY 2003 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

	Actual FY 2000	Actual FY 2001	Approved FY 2002	Proposed FY 2003	Change From FY 2002
Local	4,133	3,838	8,200	6,199	-2,001
Gross Funds	4,133	3,838	8,200	6,199	-2,001

How the Money is Allocated

Table BH0-2 shows the FY 2003 proposed budget for the Compensation Fund at the comptroller source group level (object class level).

Table BH0-2

FY 2003 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

	Actual FY 2000	Actual FY 2001	Approved FY 2002	Proposed FY 2003	Change from FY 2002
Subsidies And Transfers	4,133	3,838	8,200	6,199	-2,001
<i>Non-personal Services</i>	<i>4,133</i>	<i>3,838</i>	<i>8,200</i>	<i>6,199</i>	<i>-2,001</i>
Total Proposed Operating Budget	4,133	3,838	8,200	6,199	-2,001

Local Funds

The proposed Local budget is \$6,199,000, a decrease of \$2,001,000, or 24.4 percent, from the FY 2002 approved budget of \$8,200,000. The Fund's operating budget is comprised of one category: nonpersonal services, which are budgeted in subsidies and transfers for payments to recipients. There are no FTEs associated with this fund.

- Major changes include a reduction of \$2,100,000 that was included in the FY 2002 budget to fund anticipated employee separations from D.C. General Hospital.

Programs

The Fund's sole program is to cover unemployment compensation claims for former District government employees during periods of unemployment that are a result of separation through no fault of their own.